

601677

	0.44	0.15	193.33	0.16
	0.44	0.15	193.33	

3.1

2014

2

184

1,675.6

651,777.83

15.02%

25,243.17

167.47%

17,747.84

198.62%

3.1.1

(1)

: :

			%
	6,517,778,292.10	5,666,620,932.20	15.02
	6,492,164,868.28	5,652,618,452.95	14.85
	6,029,816,026.86	5,370,642,456.32	12.27
	127,381,118.37	86,770,145.63	46.80
	108,475,689.25	86,223,821.34	25.81
	9,400,019.81	25,450,493.40	-63.07
	812,819,912.24	-143,692,157.09	
	-280,169,493.89	-297,891,774.64	
	-600,688,762.52	-33,767,151.07	
	23,791,755.91	18,115,360.76	31.33

(2)

1)

651,777.83

15.02%

2014

2)

56.31

16.18%

3)

50%

4)

5)

163,012.10

25.10%

(3)

1)

			(%)		(%)	(%)
		548,394.95	87.76	470,405.42	85.89	16.58
		531,352.59	85.03	458,492.62	83.71	15.89
		17,042.36	2.73	11,912.80	2.18	43.06
		12,642.16	2.02	10,705.65	1.95	18.09
		63,863.54	10.22	66,592.45	12.16	-4.10
		11,690.53	1.87	10,049.35	1.83	16.33
		10,408.32	1.67	17,836.39	3.26	-41.65

		9,080.62	1.45	15,678.19	2.86	-42.08
		32,684.07	5.23	23,028.52	4.21	41.93
		624,900.65	100.00	547,703.52	100.00	14.09

- 1)
- 2)
- 3)
- 4)

2)

379,415.45 65.17%

(4)

12,738.11 46.80%

940

63.07%

6,171.48

150.15%

(5)

1)

	23,791,755.91
	23,791,755.91
%	0.81
%	0.37

2)

2014

23,791,755.91

8,123,328.46

(6)

-6,705.89

81,281.99

-28,016.95

-60,068.88

97.95

(7)

1)

2014

184

1,675.6

2014

12 31

2014 11 24

2014

6,500

2

2)

2014

2

3.1.2

(1)

: :

			%	%	%	%
	6,420,616,123.11	5,981,590,716.29	6.84	14.37	11.67	2.26
	31,099,354.27	30,051,030.46	3.37	128.82	137.09	3.37
			%	%	%	%
	5,631,667,842.23	5,286,313,881.72	6.13	16.18	13.72	2.03
	787,341,032.83	697,483,135.81	11.41	0.95	-3.22	3.81
	32,706,602.32	27,844,729.22	14.87			

(2)

		%
	4,315,076,224.38	3.43
	2,136,639,253.00	46.81

3.1.3

1

		%		%	%	
	875,599,546.00	16.75	341,695,713.54	10.07	156.25	
	360,676,248.07	6.90	251,637,672.45	7.42	43.33	
	530,031,665.70	10.14	49,511,168.76	1.46	970.53	
	28,537,224.17	0.55	1,829,111.22	0.05	1,460.17	
	533,061,109.66	10.20	243,835,609.78	7.19	118.61	

	996,153,794.89	19.05	747,996,671.81	22.05	33.18	
	236,507,633.38	4.52	155,755,014.00	4.59	51.85	
	691,887.95	0.01	3,325,954.95	0.10	-79.20	
	67,859,512.25	1.30	40,281,866.86	1.19	68.46	
	1,520,000,000.00	29.07	150,690,000.00	4.44	908.69	
	206,389,661.49	3.95	124,401,508.43	3.67	65.91	
	49,211,936.81	0.94	19,063,564.48	0.56	158.15	
	56,442,476.35	1.08	21,989,109.85	0.65	156.68	
	102,413,828.59	1.96	50,991,297.87	1.50	100.85	

3.1.4

1

2014

40

2

1/4

200

10

300

3

,

2009

4

CTP

PS

5

5

1 3 4 5 6 7 8

0.008mm 300mm

"ISO9001 2008"

CTP

6

3.1.5

(1)

2,880

90.4%

1)

			%					
	97,500,000.00	97,500,000	65	97,500,000.00	5,850,033.70	5,850,033.70		
	5,000,000.00	2,000,000	0.37	5,000,000.00	271,200.00	271,200.00		
	102,500,000.00	99,500,000	/	102,500,000.00	6,121,233.70	6,121,233.70	/	/

9,750

15,000

2014

90.4%

0.41%

			20,000,000.00	2014.01.03-2014.02.11		130,356.16	130,356.16	
			53,000,000.00	2014.01.06-2014.02.11		318,871.23	318,871.23	
			20,000,000.00	2014.01.08-2014.01.15		13,808.22	13,808.22	
			50,000,000.00	2014.01.14-2014.08.05		1,696,301.37	1,696,301.37	
			10,000,000.00	2014.01.29-2014.02.13		13,150.68	13,150.68	
			20,000,000.00	2014.02.14-2014.08.08		604,109.59	604,109.59	
			50,000,000.00	2014.02.18-2014.05.19		662,500.00	662,500.00	
			50,000,000.00	2014.03.04-2014.06.04		651,666.67	651,666.67	
			20,000,000.00	2014.03.10-2014.04.10		84,931.51	84,931.51	
			20,000,000.00	2014.03.12-2014.03.17		6,136.99	6,136.99	
			30,000,000.00	2014.03.13-2014.06.19		418,860.00	418,860.00	
			30,000,000.00	2014.03.13-2014.04.14		128,876.71	128,876.71	
			30,000,000.00	2014.04.16-2014.07.15		362,465.75	362,465.75	
			50,000,000.00	2014.04.17-2014.07.17		543,472.22	543,472.22	
			50,000,000.00	2014.04.30-2014.05.30				

			100,000,000.00	2014.06.06-2014.08.08		871,643.84	871,643.84	
			50,000,000.00	2014.06.11-2014.07.21		194,444.44	194,444.44	
			50,000,000.00	2014.06.11-2014.08.08		357,534.25	357,534.25	
			50,000,000.00	2014.06.18-2014.08.15		397,260.27	397,260.27	
			50,000,000.00	2014.7.3-2014.8.4		197,260.27	197,260.27	
			50,000,000.00	2014.7.4-2014.10.8		624,657.53	624,657.53	
			70,000,000.00	2014.7.8-2014.7.15		37,589.04	37,589.04	
			50,000,000.00	2014.8.8-2014.9.9		206,027.40	206,027.40	
			50,000,000.00	2014.8.13-2014.9.15		207,945.21	207,945.21	
			100,000,000.00	2014.8.19-2014.9.22		428,493.15	428,493.15	
			50,000,000.00	2014.9.11-2014.10.21		257,534.25	257,534.25	
			50,000,000.00	2014.9.17-2014.12.19		575,835.62	575,835.62	
			50,000,000.00	2014.9.18-2014.10.20		179,726.03	179,726.03	
			100,000,000.00	2014.9.25-2014.10.27		368,219.18	368,219.18	
			100,000,000.00	2014.10.11-2015.1.09		1,109,589.04		
			50,000,000.00	2014.10.22-2015.1.20		554,794.52		

			100,000,000.00	2014.10.22-2014.11.24		406,849.32	406,849.32	
			150,000,000.00	2014.10.31-2014.12.4		628,767.12	628,767.12	
			50,000,000.00	2014.11.5-2014.12.8		203,424.66	203,424.66	
			50,000,000.00	2014.11.7-2015.2.6		560,958.90		
			50,000,000.00	2014.11.11-2014.12.15		209,589.04	209,589.04	
			50,000,000.00	2014.11.26-2015.2.26		642,739.73		
			50,000,000.00	2014.12.2-2015.3.3		623,287.67		
			100,000,000.00	2014.12.9-2015.1.9		416,164.38		
			50,000,000.00	2014.12.10-2015.3.10		554,794.52		
			50,000,000.00	2014.12.17-2015.1.23		263,561.64		

(3)

1)

	/	50,870.46	7,892.85	7,892.85	/		/	/	/	/
			<p style="text-align: center;">2014 7 14</p> <p style="text-align: right;">2014</p> <p>8 1 2014</p>							

(4)

						2014	2014	2014		
		%								

75 7,000.00 112,536.86 42,457.58 240,633.21 3,966.25 3,561.27

--	--	--	--	--	--	--	--	--	--	--

2,880

90.4%

10,000

(5)

3.2

3.2.1

3.2.2

C80

400

/

500 /

3.2.3

2015

3.2.4

2015

3.2.5

1

2

3

40

12

52

40

2015

3.3

3.3.1

3.3.2

3.3.3

3.4

3.4.1

3

2015 -2017

2015 -2017

2014

4 15

2013

2014

2013

2013

2013

2014 7 2 401,000,000 10 1.00

3.4.2

3.4.3

	10	10 ()	10			(%)
2014		1.00		41,775,600.00	177,478,399.03	23.54
2013		1.00		40,100,000.00	59,432,003.63	67.47
2012		1.00		40,100,000.00	63,330,788.56	63.32

3.5

3.5.1

2014

1

2014

300

2

2010

6,820

2011

10 1

1.2

3

4

3.5.2

"

"

"

" "

"

4.1

2014

2014 7 1

4.1.1

9 - 2014

4.1.2

4.1.3

30

30

	2013 1 1		2013 12 31	
	70,658,884.38	52,825,993.40	89,793,035.62	49,511,168.76
		17,832,890.98		40,281,866.86
		1,700,000.00		954,000.00
				6,468,666.66
	1,700,000.00			