

2011

§1

1.1

www.sse.com.cn

1.2

1.3

1.4

2

2.1

	601677

2.2

	0371-67898155
	0371-67898155
	mtly@hngymt.com

3

3.1

	2011	2010	%	2009
	6,573,460,154.73	4,989,643,478.57	31.74	3,289,594,509.96
	370,927,874.36	325,861,478.00	13.83	173,892,691.29

	377,348,038.61	327,244,864.76	15.31	180,206,360.32
	256,174,341.53	240,845,065.11	6.36	142,037,851.36
	247,835,708.52	239,536,025.17	3.46	128,588,352.63
	249,672,309.51	52,674,916.07	373.99	30,154,179.15
	2011	2010	%	2009
	3,465,444,622.13	2,487,756,416.65	39.30	2,212,263,924.08
	883,765,284.51	1,252,792,624.20	-29.46	1,210,067,521.92
	2,484,983,213.13	1,161,522,471.60	113.94	949,405,406.49
	401,000,000.00	341,000,000.00	17.60	341,000,000.00

3.2

	2011	2010	%	2009
	0.72	0.71	1.41	0.45
	0.72	0.71	1.41	0.45
/	/	/	/	/
	0.70	0.70		0.41
%	16.83	22.51	5.68	18.92
%	16.32	22.40	6.08	17.28
	0.62	0.15	313.33	0.09
	2011	2010	%	2009
	6.20	3.41	81.82	2.78
%	25.50	50.36	24.86	54.70

3.3

	2011	2010	2009
	-1,211,952.47	-1,268,163.84	-4,137,860.01
	8,889,300.00	2,608,122.00	9,135,958.00
	5,762,950.48	1,296,875.00	10,908,500.00
	-1,257,183.28	43,428.60	1,315,571.04
	-732,731.22	-214,026.10	-976,130.56
	-3,111,750.50	-1,157,195.72	-2,796,539.74
	8,338,633.01	1,309,039.94	13,449,498.73

4

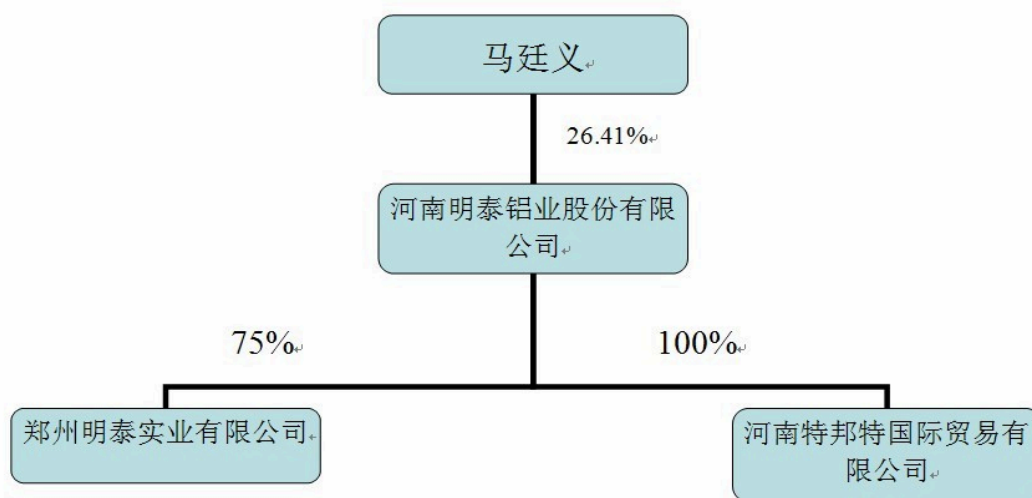
4.1 10 10

2011		28,601			28,965
		(%)			
		26.41	105,916,800		105,916,800
		11.06	44,336,400		44,336,400

		9.82	39,376,800		39,376,800	
		8.14	32,624,800		32,624,800	
		5.45	21,840,400		21,840,400	
		5.45	21,840,400		21,840,400	
		5.18	20,764,400		20,764,400	
		2.22	8,900,000		8,900,000	
		1.25	5,000,000		5,000,000	
		1.25	5,000,000		5,000,000	
			1,300,000		1,300,000	
2007-2 ()			923,076		923,076	
()			923,076		923,076	
2007-2 -			923,076		923,076	
			791,208		791,208	
			659,340		659,340	
			659,340		659,340	

()	582,459	582,459
	527,472	527,472
	270,519	270,519

4.2



5

5.1

1

1

CTP PS

2011

31.74%	37,734.80	657,346.02
		15.31%

25,617.43

6.36%

34

23%

2011

OA

2

LED

3

1)

:

:

			(%)	(%)	(%)	%
	6,530,852,660.71	5,966,207,288.43	8.65	31.38	33.08	1.16

			(%)	(%)	(%)	%
	5,642,792,084.55	5,146,210,710.84	8.80	29.36	30.79	1.00

	888,060,576.16	819,996,577.59	7.66	45.87	49.51	2.25
--	----------------	----------------	------	-------	-------	------

2)

: :

	4,155,304,220.59	15.07
	2,375,548,440.12	74.71

4

	69.54%
	19.12%

		%
	2,161,908,075.23	38.10
	530,354,512.48	9.35
	523,105,492.80	9.22
	476,998,951.63	8.41
	252,898,060.52	4.46
	3,945,265,092.66	69.54

		%
	494,576,207.89	7.52
	224,595,194.98	3.42
	224,488,681.25	3.42

	171,453,276.56	2.61
	141,398,552.20	2.15
	1,256,511,912.88	19.12

5%

5

	2011	2010		
	1,199,382,446.55	348,932,931.01	850,449,515.54	243.73
	81,989,473.94	173,558,141.10	-91,568,667.16	-52.76
	12,223,798.93	24,493,131.50	-12,269,332.57	-50.09
	116,303,674.53	76,761,665.97	39,542,008.56	51.51
	142,678,004.43	540,000,000.00	-397,321,995.57	-73.58
	44,401,996.27	79,828,307.33	-35,426,311.06	-44.38
	10,564,685.70	-36,112,944.84	46,677,630.54	
	1,378,810,055.98	303,323,655.98	1,075,486,400.00	354.57
	60,615,793.11	41,974,800.05	18,640,993.06	44.41
	644,557,364.04	475,224,015.57	169,333,348.47	35.63
	96,696,124.49	73,441,320.85	23,254,803.64	31.66

1)

2)

2010

2011

3)

4)

5)

6)

7)

8)

9)

10%

10)

11)

6

	2011 1-12	2010 1-12		
	6,573,460,154.73	4,989,643,478.57	1,583,816,676.16	31.74
	5,967,927,123.48	4,484,907,090.61	1,483,020,032.87	33.07
	7,625,924.45	4,573,713.69	3,052,210.76	66.73
	99,081,126.94	70,906,000.80	28,175,126.14	39.74
	88,905,004.69	64,430,734.91	24,474,269.78	37.99
	8,614,488.67	2,439,128.30	6,175,360.37	253.18
	1,190,535.87	-2,216,775.00	3,407,310.87	
	4,572,414.61	3,513,650.00	1,058,764.61	30.13
	9,197,174.91	3,027,887.94	6,169,286.97	203.75
	2,777,010.66	1,644,501.18	1,132,509.48	68.87
	95,168,893.44	62,861,974.47	32,306,918.97	51.39

1)

2)

3)

4)

5)

30%

6)

7)

8)

9)

10)

7

	2011 1-12	2010 1-12		
	249,672,309.51	52,674,916.07	196,997,393.44	373.99
	-206,478,458.23	-139,857,789.40	-66,620,668.83	
	1,030,463,801.83	-8,724,208.53	1,039,188,010.36	
	-16,282,181.94	-9,874,391.38	-6,407,790.56	

1)

2)

3)

2011

4)

8

1)

10%

			()	()	()	()
	PS	7,000	76,695.85	301,990.40	13,715.36	10,401.92

--	--	--	--	--	--	--	--

2)

			()	()	()	()
		2,000	2,000	0	0	0

2

1

2011

2011

2012

"

"

"

"

2

3

1)2012

2012

2011

2)

2011

4

2012

2012

5

"

"

"

"

5.2

5.1

5.3

5.1

6

6.1

6.2

